

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Wilson</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Department of Transportation</i></b>			
Elderly and Disabled Transportation Assistance Program	6		\$61,596
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$36,756
		<b>Total</b>	<b>\$98,352</b>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Congregate Nutrition	6	226	\$129,288
Family Caregiver Support - Access	6		\$5,044
Family Caregiver Support - Counseling/Support Groups/Training	6		\$5,102
Family Caregiver Support - Information	6		\$6,073
Family Caregiver Support - Supplemental Services	6		\$1,609
Home Delivered Meals	4	403	\$249,144
In Home Aide Level I - Home Management	4	11	\$14,273
In Home Aide Level I - Respite	4	12	\$16,048
In Home Aide Level II - Personal Care	4	79	\$146,797
In Home Aide Level III - Personal Care	4	6	\$31,846
Legal	6		\$5,192
Senior Center	6		\$116,189
Transportation, General	6	352	\$34,659
		<b>Total</b>	<b>\$761,264</b>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-PCS Basic/Enhanced	1	264	\$1,705,296

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-Transportation	1	262	\$42,074
CAP/DA	4	199	\$3,642,835
CAP/MR	4	4	\$127,624
Clinics	3	576	\$273,211
Dental	3	506	\$255,363
Home Health	4	1,173	\$833,187
Hospice	4	59	\$501,105
ICF-MRC	5	9	\$1,221,413
Inpatient Hospital	5	249	\$989,891
Inpatient Mental Hospital	5		\$14,465
Lab & X-Ray/Physicians	3	2,550	\$1,216,633
Medicare Part A&B Premiums	2	2,455	\$3,070,709
Medicare Part D Clawback	2	2,043	\$1,914,029
Nursing Homes	5	356	\$10,245,114
Other Care	3	1,109	\$242,253
Other Practitioners	3	985	\$167,227
Outpatient Hospital	3	1,389	\$817,757
Prescribed Drugs	3	951	\$655,013
Regular Personal Care (PCS)	4	482	\$2,959,997

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
		<b>Total</b>	<b>\$30,895,196</b>
<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Alcohol Rehabilitation Centers	5		\$3,408
Developmental Disabilities	3	6	\$36,135
Mental Health	3	51	\$11,174
Psychiatric Hospitals	5	50	\$4,073,059
Substance Abuse	3	9	\$204
		<b>Total</b>	<b>\$4,123,981</b>
<b><i>Funding Source: Division of Services for the Blind</i></b>			
Special Assistance for the Blind	1		\$7,416
		<b>Total</b>	<b>\$7,416</b>
<b><i>Funding Source: Division of Social Services</i></b>			
Adult Care Home Case Management/Screening	1	66	\$78,809
Adult Day Care	4		\$7,249
Adult Protective Services	6	25	\$33,268
At-Risk Case Management	6	25	\$10,472
Energy Assistance	2	780	\$38,096
Food and Nutrition Services	2	1,287	\$837,396
Guardianship Services	6	8	\$11,028
Other Services	6	117	\$73,745
Special Assistance: Adult Care Home	1	266	\$1,180,055

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<b><i>Funding Source: Division of Social Services</i></b>			
Special Assistance: In-Home	4	25	\$50,504
Transportation	6		\$89
		<b>Total</b>	<b>\$2,320,711</b>
<b><i>Funding Source: Division of Vocational Rehabilitation</i></b>			
Independent Living	3	39	\$89,650
Vocational Rehabilitation	6	5	\$20,486
		<b>Total</b>	<b>\$110,136</b>
		<b>County Total</b>	<b>\$38,317,055</b>